

Pupil Premium for Mottram Church of England Primary School 2018-19

Number of pupils and Pupil Premium Grant (PPG) received:	
Total number of pupils eligible for PPG (included 'Ever 6 FSM')	21 (15%)
Total number of pupils on roll	138
Amount of PPG received per pupil	1320
Total amount of PPG received 2018/19	31,618

Barriers to learning

Parental engagement/High Deprivation for some of our Pupil Premium children.

Higher SEN in Year 5 and 6 for those who are eligible to Pupil Premium.

Low self esteem (Mental Health and wellbeing issues) in Upper Key Stage 2.

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Item/Initiative	Cost	Aims of Spending	Outcomes/Impact
Provision of milk for the period September 2018 – July 2019	£1000	To provide children with an extra nutritional boost.	Milk provides necessary calcium for a healthy diet
School Dinners	£6196	To provide children with a nutritional hot meal	To contribute towards a healthy lifestyle
Contributions to trips and residential	£277.5 residential £170 trips	To ensure all pupils have access to school visits to enrich their curriculum and remove the	One whole school trip 2 residential Feb/Sept
Contributions to clubs (after school activities)	£295.50	To offer children regular opportunities to achieve and develop confidence and remove the potential cost barrier	To relieve the financial burden of joining in with out of school clubs
Contribution to music service (whole school)	£1500	To offer children regular opportunities to achieve and develop confidence and self-esteem through hands on learning	All children once a week Year 1-6.
TA2 in class (to cover TA3 floating in the morning and interventions in the afternoon across the whole school)	£20,600	To assist in English and Maths in Years 4/5 and 5/6 in the morning	The children in 4,5 and 6 (15 of the Pupil Premium children) will receive extra in class targeted support. To contribute to closing the gap in reading, writing and maths.
Contributions to enrichments	£1000	To give the children experiences they	Joy and Wonder (Emotional well being)

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		would not normally have access to	
Total spending	31,039 (June)		

Measuring the impact

Evaluation will not only take into consideration academic gains but how pupil's self-confidence has developed as a consequence of the Pupil Premium Grant (assessed through class observations, behaviour around the school and pupils own learning behaviour).

See separate sheet Pupil Premium Tracking for 2018-19 for academic progress.

Plans for the future spending 2019-20

To continue with the role of the TA3 supporting vulnerable groups. Taking on the delivery and implementation of specific targeted interventions. They will be able to assist in Year 5/6 and 4/5 on a half termly basis in the mornings supporting Literacy and numeracy. This decision has been based on data assessment, where the majority of Pupil Premium is and the success of this role in 2018-19. In the afternoons they will take on a more holistic approach offering drama therapy, individual reading, 5-minute box interventions. Supporting parents.